

Budget 2025-2026

Receipts Budget

Receipts Budget

Title	2025-2026
Administration	Budget
Precept	
Bank Interest/Insurance	1,000
SUB TOTAL	1,000
Events	Budget
Christmas Fair Event	50
Summer Gala	50
Grants	-
SUB TOTAL	100
Grounds and Recreation	Budget
Grass Cutting	1,462
Bloom/Planting	-
War Memorial Planting	-
Allotment and Garage Plots	666
War Memorial	-
Section 106 Money	-
Misc.	-
SUB TOTAL	2,128
TOTAL	3,228

Payments Budget

Title

2025-
2026

Business and Administration

Budget as
approved

Comments

Website and software subs	1,110	Consider new .gov.k website (£300+) and member emails and apps at approximately £5 per member per month £660, Clerk email and office subs
Stationery and Equipment	255	
Telephone and Postage	562	
Elections	250	
Audit	520	
Mileage/Bank Charges/Insurance	3,350	
Training/Advice and Subscriptions	4,500	Notts ALC £1,019.35, Training councillors 11*90+ New clerk requiring training and SLCC membership
Chairmans Allowance	50	
SALARIES AND STAFF COSTS	64,999	
Legal Fees	250	
Meetings	90	
Parish Office Rent	1,650	
Additional opening hours at Library	3,430	
Parish Office/Workshop Maintenance	50	
	-	
SUB TOTAL	81,066	

Events

Budget

Christmas lights	6,500	Additional lights to come from reserves
Christmas Fair event	250	
Pensioners Party	600	
Remembrance	100	
Summer Gala	100	
Grants	1,338	
SUB TOTAL	8,888	

2025-26 Budget

Grounds and Recreation	Budget	
Parks and Flagpole Inspections	1,425	
Grass cutting/Tree work	1,200	
Plant and Equipment/Signage/Bins/Repairs	2,875	
Bloom summer and winter Planting	2,000	
Land Leases	107	
Winter Grit	150	
Allotment Plots and Garages	500	
Utilities	359	
Dog Mess Bins (Emptying)	1,300	
Materials	700	
War Memorial	100	
Health and Safety	609	
Section 106	-	
Other (Dog show)	-	
SUB TOTAL	11,325	

TOTAL	101,279
--------------	----------------

2025-26 Budget for Precept requirement

Total estimated expenditure	101,279
Total Estimated Income	3,228
Required Precept	98,051

Increase 2,760.00
Increase % 3%